SENIOR CITIZENS AFFAIRS FOUNDATION

Profit & Loss Prev Year Comparison

September 2026

	Sep 26	Sep 25	$ Change	% Change
Ordinary Income/Expense				
Income				
Donation	7,000.50	423.69	6,576.81	1,552.3%
Dues	135.00	982.00	-847.00	-86.3%
Meals	2,004.00	1,436.00	568.00	39.6%
Thrift Store Sales	17,178.47	22,691.98	-5,513.51	-24.3%
Total Income	26,317.97	25,533.67	784.30	3.1%
Cost of Goods Sold				
Food & Supplies Purchased	5,531.51	2,815.01	2,716.50	96.5%
Total COGS	5,531.51	2,815.01	2,716.50	96.5%
Gross Profit	20,786.46	22,718.66	-1,932.20	-8.5%
Expense				
Accounting & Professional Fe...	159.90	159.90	0.00	0.0%
Advertising	360.22	137.81	222.41	161.4%
Operation Expense	43.96	320.64	-276.68	-86.3%
Payroll Expense	14,318.40	13,610.86	707.54	5.2%
Repairs & Maintenance	162.92	1,206.95	-1,044.03	-86.5%
Supplies	102.94	22.99	79.95	347.8%
Thrift Store Supplies	69.76	193.91	-124.15	-64.0%
Utilities	1,144.37	1,102.71	41.66	3.8%
Total Expense	16,362.47	16,755.77	-393.30	-2.4%
Net Ordinary Income	4,423.99	5,962.89	-1,538.90	-25.8%
Other Income/Expense				
Other Income				
Interest on Savings/Certificate	0.71	1.13	-0.42	-37.2%
Total Other Income	0.71	1.13	-0.42	-37.2%
Net Other Income	0.71	1.13	-0.42	-37.2%
Net Income	**4,424.70**	**5,964.02**	**-1,539.32**	**-25.8%**